

CITY OF TIGARD, OREGON

RESOLUTION NO. 04- 17

A RESOLUTION APPROVING BUDGET AMENDMENT #18 TO THE FY 2003-04 BUDGET TO INCREASE APPROPRIATIONS FOR FUNDING OF THE IMPLEMENTATION OF THE BILLING FOR THE STREET MAINTENANCE FEE

WHEREAS, a Street Maintenance Fee was established by Ordinance No. 03-10; and

WHEREAS, the City Council approved a resolution establishing the rates to be charged as prescribed by the Street Maintenance Fee ordinance; and

WHEREAS, the Street Maintenance Fee will be billed as part of the water, sanitary sewer, and stormwater bi-monthly utility bill beginning in April, 2004; and

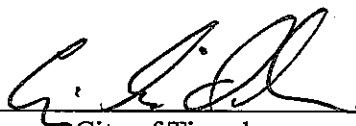
WHEREAS, there are implementation costs that will be incurred to begin billing for the fee that were not included in the FY 2003-04 Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2003-04 Adopted Budget of the City of Tigard is amended as shown in Attachment A to this resolution.

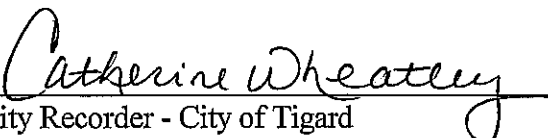
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 23rd day of March 2004.



Mayor, City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2003-04
Budget Amendment #18

FY 2003-04 Revised Budget	Budget Amendment #18	FY 2003-04 Revised Budget
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Central Services Fund

Resources

Beginning Fund Balance	523,050		523,050
Interest Earnings	10,461		10,461
Transfers In from Other Funds	4,458,623		4,458,623
Total	\$4,947,134	\$0	\$4,947,134

Requirements

Policy & Administration Program	3,604,741	5,000	3,609,741
General Government	394,920		394,920
Program Expenditures Total	\$3,954,661	\$5,000	\$3,959,661
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$73,614		\$73,614
Contingency	\$262,334	(\$5,000)	\$257,334
Total Requirements	\$4,290,609	\$0	\$4,290,609
Ending Fund Balance	656,525		656,525
Grand Total	\$4,947,134	\$0	\$4,947,134